

### **5-year Capital Plan - options**

The following property types have been identified from our Housing Register as property need where we're unable to place residents due to the lack of appropriate stock.

<b>Property size</b>	<b>Number of Applications</b>
<b>Four bedrooms</b>	<b>16</b>
7 people	12
8 people	4
<b>Five bedrooms</b>	<b>9</b>
7 people	2
8 people	6
9 people	1
<b>Six Bedrooms</b>	<b>2</b>
7 people	1
11 people	1
<b>Grand Total</b>	<b>27</b>

We group disabled households based on the level of disability and adaptations required, as follows

Mobility 1	Needs fully adapted property
Mobility 2	Cannot manage any stairs
Mobility 3	Can manage step into property but not stairs

For the purpose of the Capital Programme, those in Mobility Group 3 are not included as those can be delivered by the use of DFG or new developments.

There are 25 households that have very high needs in relation to adaptations and properties with these adaptations

<b>Property size</b>	<b>Mobility 1</b>
One bedroom	16
Two bedroom	5
Three Bedroom	4
<b>Grand Total</b>	<b>25</b>

There are then an additional 59 households that have high needs in relation to adaptations

<b>Property size</b>	<b>Mobility 2</b>
One bedroom	30
Two bedroom	21
Three Bedroom	5
Four bedrooms	3*
<b>Grand Total</b>	<b>59</b>

### **Option 1**

Year 1

<b>Type of property</b>	<b>Quantity</b>	<b>Comments</b>
6-bedroom property	2	Properties for larger families, general needs
5-bedroom property	4	Properties for larger families, general needs
Disability high level	10	Disability adapted (Mobility 1) – 5x one bedroom and 5x two-bedroom accommodations

Year 2

<b>Type of property</b>	<b>Quantity</b>	<b>Comments</b>
5-bedroom property	5	Properties for larger families, general needs
Disability high level	15	Disability adapted (Mobility 1) – 11x one bedroom and 4x three-bedroom accommodations

Year 3

<b>Type of property</b>	<b>Quantity</b>	<b>Comments</b>
4-bedroom property	6	Properties for larger families, general needs
Disability mid-level	20	Disability adapted (Mobility 2) – 20x one bedroom

Year 4

<b>Type of property</b>	<b>Quantity</b>	<b>Comments</b>
4-bedroom property	5	Properties for larger families, general needs
Disability mid-level	20	Disability adapted (Mobility 2) – 10x one bedroom and 10x two-bedroom accommodations

Year 5

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability mid-level	20	Disability adapted (Mobility 2) – 11x two- bedroom and 5x three-bedrooms and 4x four-bedrooms accommodations

## **Option 2**

To not include mobility level 2 accommodations (in this options we would look to deliver those by new developments and adaptations using DFG)

Year 1

Type of property	Quantity	Comments
6-bedroom property	2	Properties for larger families, general needs
5-bedroom property	3	Properties for larger families, general needs
Disability high level	5	Disability adapted (Mobility 1) – 5x two-bedroom accommodations

Year 2

Type of property	Quantity	Comments
5-bedroom property	6	Properties for larger families, general needs
Disability high level	6	Disability adapted (Mobility 1) – 6x one-bedroom accommodations

Year 3

Type of property	Quantity	Comments
4-bedroom property	6	Properties for larger families, general needs
Disability high-level	5	Disability adapted (Mobility 1) – 5x one bedroom

Year 4

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability high-level	5	Disability adapted (Mobility 1) – 5x one bedroom

Year 5

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability high-level	4	Disability adapted (Mobility 1) – 4x three bedrooms accommodations

Under option 1, there are 111 properties to acquire within 5 years.

Under option 2, there are 52 properties to acquire within 5 years